

PUBLIC WORKS

Solid Waste Management Division

3/26/03

EAA SWM 2445 - CAPITAL PROJECTS TECHNICAL SUPPORT

PROJECT LIST

For Fiscal Year 2003/2004

Project Description	Project Budget Amount	Budget Totals
Carry-Over Projects		
Active Sites Non-Routine LFG O&M - Colton, Mid-Valley, San Timoteo	\$ 75,000	
Septage Ponds Vadose Zone Monitoring - Surface Impoundments - Barstow	\$ 1,500	
Active Site Repermitting - San Timoteo CEQA / Minor permit Revisions - various landfills / Barstow Negative Declaration	\$ 10,000	
Water Quality Monitoring & Response Program (Active Site Groundwater/Vadose Monitoring & Lab Analysis/Purgewater Disposal)	\$ 10,000	
Investigation of Perchlorate in Groundwater at Mid-Valley Sanitary Landfill:		
Legal Services	\$ 54,000	
Crestmore Disposal Site - Soil Analysis	\$ 4,000	
Total EAA Carry-Over Projects		\$ 154,500
New Projects		
Active Sites Routine LFG O&M - Colton, Mid-Valley, San Timoteo	\$ 948,908	
Active Sites Non-Routine LFG O&M - Colton, Mid-Valley, San Timoteo	\$ 400,000	
Septage Ponds Vadose Zone Monitoring - Surface Impoundments - Barstow	\$ 10,000	
Water Quality Monitoring & Response Program (Active Site Groundwater/Vadose Monitoring & Lab Analysis/Purgewater Disposal)	\$ 318,855	
Flare Station Utilities / Fuel (includes diesel fuel for generator at Hesperia)	\$ 175,000	
Aerial Photography / Mapping / Surveying	\$ 150,000	
Annual Density Reports	\$ 5,000	
Active Site NPDES Requirements	\$ 25,000	
WDR Annual Fees (Active & Inactive Sites)	\$ 188,000	
AQMD & OTHER Permit Fees/Emission Fees (Active and Inactive)	\$ 16,500	
Active Site CEQA / Minor RDSI Revisions / Repermitting	\$ 100,000	
Mitigation Monitoring	\$ 50,000	
General Plan Amendment - former BLM sites (Barstow, Hesperia, Landers, Newberry, Newberry Springs, Trona, Twentynine Palms, Victorville [area] & Yermo	\$ 5,000	
Technical Support for Groundwater-Related Regulatory Issues (EMP, EFS, CAP activities)	\$ 75,000	
Hydroseeding Activities - (Big Bear)	\$ 35,000	
Unforeseen Landfill Maintenance / Repairs	\$ 100,000	
Flood Control Permits - Annual Inspection Fees (Colton, Cooley Ranch, Plunge Creek)	\$ 5,000	
Investigation of Perchlorate in Groundwater at Mid-Valley Sanitary Landfill:		
Legal Services	\$ 150,000	
Mid-Valley Road Maintenance	\$ 200,000	
Total EAA New Projects		\$ 2,957,263
TOTAL EAA SWM 2445 - CAPITAL PROJECTS TECHNICAL SUPPORT		\$ 3,111,763